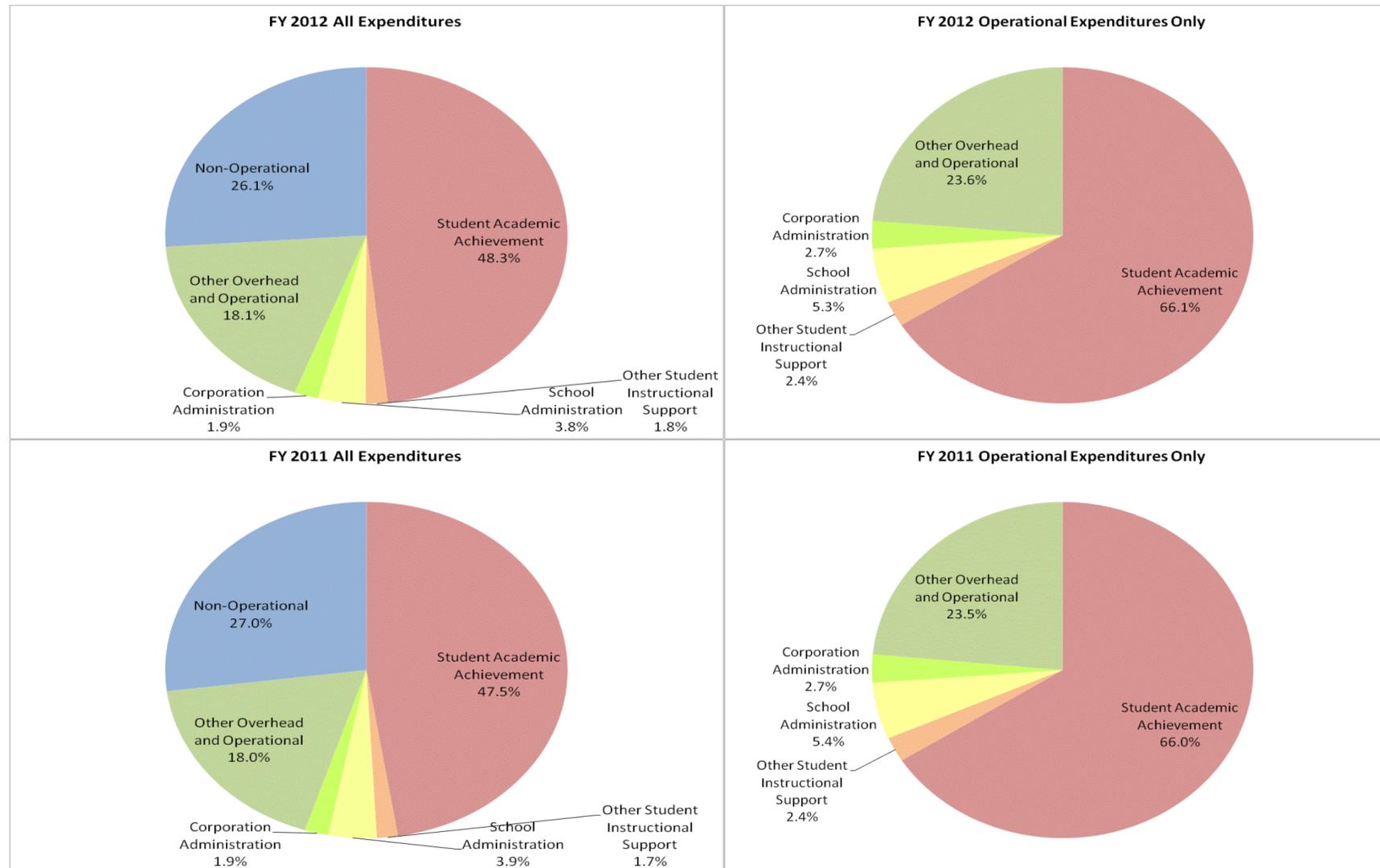


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe School Corp (7865)

Tippecanoe School Corp (7865)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$51,122,495	48.8%	\$55,273,393	49.7%	\$56,248,230	47.5%	\$57,065,142	48.3%
Student Instructional Support	\$6,170,184	5.9%	\$7,434,050	6.7%	\$6,583,930	5.6%	\$6,602,421	5.6%
Overhead and Operational	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,634,661	20.0%	\$23,669,450	20.0%
Nonoperational	\$28,311,101	27.1%	\$25,380,074	22.8%	\$31,989,459	27.0%	\$30,806,565	26.1%
Grand Total	\$104,657,122		\$111,252,406		\$118,456,280		\$118,143,577	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	54.7%	56.4%	53.0%	53.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$291,399	\$1,567,046	\$2,664,067	\$2,734,784	> 500%	75%	3%
	11100 Regular Programs; Elementary	\$12,777,201	\$15,535,552	\$15,848,820	\$15,770,027	23%	2%	0%
	11200 Regular Programs; Middle/Junior High	\$7,139,009	\$9,126,755	\$9,405,716	\$9,132,608	28%	0%	-3%
	11300 Regular Programs; High School	\$7,966,412	\$10,981,747	\$12,169,293	\$12,126,924	52%	10%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$91,500	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$18,664	\$20,102	\$23,873	\$25,324	36%	26%	6%
	11420 Vocational Education; Agriculture B	\$59,039	\$86,167	\$96,070	\$95,268	61%	11%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$288,678	\$263,856	\$314,349	\$314,258	9%	19%	0%
	11480 Vocational Education; Industrial Education A	\$136,221	\$186,806	\$203,020	\$205,857	51%	10%	1%
	11510 Vocational Education; Cooperative Education	\$505,382	\$931,640	\$895,449	\$852,604	69%	-8%	-5%
	11590 Other Vocational Education Programs	\$0	\$4,402	\$1,200	\$3,000		-32%	150%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$8,440	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$223,382	\$250,603	\$146,686	\$201,190	-10%	-20%	37%
	11630 Regular Programs; Alternative Education Programs; High School	\$163,455	\$214,454	\$273,160	\$273,500	67%	28%	0%
	11910 Other Regular Programs; Competency Testing	\$0	\$235,663	\$218,435	\$218,704		-7%	0%
	12110 Gifted And Talented; Gifted and Talented	\$285,252	\$63,605	\$60,431	\$65,942	-77%	4%	9%
	12150 Gifted And Talented; High Ability Student Programs	\$82,687	\$1,022,383	\$1,189,686	\$1,224,293	> 500%	20%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$340,592	\$627,026	\$813,673	\$872,967	156%	39%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$52,884	\$28,875	\$46,746	\$54,056	2%	87%	16%
	12230 Mental Disabilities; Severe Mental Disabilities	\$8,849	\$23,646	\$42,596	\$35,583	302%	50%	-16%
	12310 Physical Impairment; Orthopedic Impairment	\$192,452	\$310,481	\$221,932	\$241,146	25%	-22%	9%
	12320 Physical Impairment; Multiple Disabilities	\$218,824	\$291,190	\$252,280	\$310,774	42%	7%	23%
	12330 Physical Impairment; Visual Impairment	\$3,422	\$22,897	\$36,677	\$50,015	> 500%	118%	36%
	12340 Physical Impairment; Hearing Impairment	\$0	\$105,864	\$104,015	\$125,087		18%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$59,839	\$83,141	\$123,785	\$172,392	188%	107%	39%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$257,345	\$391,292	\$443,210	\$489,993	90%	25%	11%
	12510 Culturally Different; Communication Disorders	\$64,086	\$112,477	\$184,262	\$171,565	168%	53%	-7%
	12520 Culturally Different; Compensatory	\$54,737	\$0	\$11	\$0	-100%		-100%
	12610 Learning Disability	\$1,015,896	\$1,452,987	\$1,651,065	\$1,686,155	66%	16%	2%
	12900 Other Special Programs	\$34,360	\$27,452	\$28,237	\$24,763	-28%	-10%	-12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$214,187	\$299,978	\$246,198	\$80,861	-62%	-73%	-67%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,150	\$4,183	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$399,916	\$403,524	\$304,514	\$8,039	-98%	-98%	-97%
	14300 Summer School Programs; High School	\$376,172	\$479,377	\$329,282	\$385,605	3%	-20%	17%
	16100 Remediation Testing	\$108,727	\$157,483	\$92,407	\$38,795	-64%	-75%	-58%
	16200 Preventive Remediation	\$395,797	\$415,796	\$542,774	\$490,083	24%	18%	-10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$443,265	\$163,023	\$122,853	\$96,011	-78%	-41%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,995,172	\$3,516,419	\$3,291,643	\$3,553,744	19%	1%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,079	\$19,987	\$8,190	\$26,772	78%	34%	227%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$302,312	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$182,853	\$282,570	\$429,642	\$249,969	37%	-12%	-42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$150,695	\$149,879	\$125,595	\$193,672	29%	29%	54%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,615	\$25,527	\$14,249	\$10,601	10%	-58%	-26%
	22220 Library/Media Services; School Library	\$1,441,307	\$1,823,227	\$918,754	\$723,020	-50%	-60%	-21%
	22230 Library/Media Services; Audiovisual	\$62,950	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$215	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$124,342	\$194,993	\$120,627	\$117,778	-5%	-40%	-2%
	22360 Instruction, Related Technology; Network Support	\$1,002,853	\$1,570,169	\$1,530,325	\$1,992,927	99%	27%	30%
	22900 Other Support Service, Instructional Staff	\$0	\$47,143	\$123,166	\$131,459		179%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,199,045	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,364,244	\$498,997	\$1,370,301		0%	175%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$35,654	\$85,448	\$90,272	\$116,727	227%	37%	29%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,227,391	\$0	\$0	\$0			
Student Academic Achievement Total		\$43,731,391	\$55,273,393	\$56,248,230	\$57,065,142	30%	3%	1%
Student Instructional Support								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21110 Attendance and Social Work Services; Service Area Direction	\$6,260	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$1,350	\$685	\$153	\$0	-100%	-100%	-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$27,961	\$9,124	\$304	\$17,862	-36%	96%	> 500%
	21220 Guidance Services; Counseling Services	\$1,382,687	\$1,906,778	\$1,489,917	\$1,567,448	13%	-18%	5%
	21310 Health Services; Service Area Direction	\$17,784	\$13,603	\$124	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$15,899	\$15,800	\$10,968	\$4,200	-74%	-73%	-62%
	21340 Health Services; Nurse Services	\$335,187	\$527,591	\$491,200	\$491,488	47%	-7%	0%
	21420 Psychological Testing	\$84,996	\$10,547	\$8,334	\$320	-100%	-97%	-96%
	21910 Other Support Services, Students; Service Area Direction	\$50	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$3,198,837	\$4,949,922	\$4,582,930	\$4,517,204	41%	-9%	-1%
	24900 Other Support Services, School Administration	\$1,479	\$0	\$0	\$3,900	164%		
Student Instructional Support Total		\$5,072,489	\$7,434,050	\$6,583,930	\$6,602,421	30%	-11%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,533	\$30,939	\$26,628	\$29,544	11%	-5%	11%
	23150 Board of Education; Legal Services	\$216,478	\$245,018	\$172,530	\$226,298	5%	-8%	31%
	23160 Board of Education; Promotion Expenses	\$10,101	\$17,939	\$5,537	\$8,355	-17%	-53%	51%
	23190 Board of Education; Other Governing Body Services	\$33,914	\$32,045	\$30,193	\$29,799	-12%	-7%	-1%
	23210 Executive Administration; Office of The Superintendent	\$250,146	\$344,800	\$325,014	\$321,635	29%	-7%	-1%
	23220 Executive Administration; Community Relations	\$42,285	\$41,274	\$26,627	\$19,950	-53%	-52%	-25%
	23230 Executive Administration; Staff Relations and Negotiations	\$175,810	\$295,202	\$342,673	\$318,983	81%	8%	-7%
	23290 Executive Administration; Other Executive Administration Services	\$91,866	\$176,543	\$187,635	\$187,961	105%	6%	0%
	25110 Fiscal Services; Office of The Business Manager	\$273,984	\$435,730	\$423,307	\$439,231	60%	1%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$29,300	\$4,692	\$18,617		-36%	297%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$340			
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,244	\$3,751	\$19,630	\$9,794	> 500%	161%	-50%
	25199 Other Fiscal Services; Other	\$0	\$25,154	\$4,689	\$4,421		-82%	-6%
	25400 Planning, Research, Development and Evaluation	\$1,273	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$542	\$0	\$500		-8%	
	25740 Personnel Services; Noninstructional Personnel Training	\$3,953	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,516	\$41	\$336	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$282,419	\$248,970	\$202,196		-28%	-19%
	25810 Administrative Technology Services; Technology Services Supervision And Administr	\$0	\$203,473	\$349,220	\$356,744		75%	2%
	25840 Administrative Technology Services; Systems Operations	\$0	\$35,877	\$107,899	\$108,228		202%	0%
	25990 Other Support Services, Central	\$48,650	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$163,520	\$493,620	\$393,417	\$360,984	121%	-27%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,656,212	\$8,599,048	\$7,493,694	\$7,705,355	36%	-10%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$817,321	\$923,053	\$1,080,789	\$1,199,159	47%	30%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,260	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$116,792	\$78,066	\$75,461	\$76,141	-35%	-2%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$592,822	\$491,705	\$487,983	\$701,327	18%	43%	44%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$96,323	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$230,880	\$414,877	\$451,052	\$405,978	76%	-2%	-10%
	27100 Student Transportation; Vehicle Operation	\$1,500,911	\$2,012,556	\$2,044,902	\$2,016,998	34%	0%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,335,162	\$1,582,320	\$2,008,351	\$2,053,571	54%	30%	2%
	27400 Student Transportation; Purchase of School Buses	\$2,179,215	\$1,306,346	\$1,703,268	\$771,229	-65%	-41%	-55%
	27500 Student Transportation; Insurance on Buses	\$184,231	\$138,381	\$208,148	\$267,419	45%	93%	28%
	27700 Student Transportation; Contracted Transportation Services	\$891,630	\$1,107,585	\$1,446,075	\$1,150,785	29%	4%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$85,051	\$157,191	\$103,935	\$216,954	155%	38%	109%
	31100 Food Services Operations; Service Area Direction	\$37,889	\$1,564,298	\$461,607	\$433,689	> 500%	-72%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,144,909	\$1,587,893	\$1,797,959	\$2,090,046	83%	32%	16%
	31400 Food Services Operations; Food Purchases	\$1,567,463	\$507,903	\$1,566,098	\$1,756,835	12%	246%	12%
	31900 Other Food Services	\$0	\$0	\$36,343	\$180,383			396%
Overhead and Operational Total		\$17,779,343	\$23,164,889	\$23,634,661	\$23,669,450	33%	2%	0%
Nonoperational								
	33200 Community Recreation	\$58,083	\$38,279	\$17,567	\$29,826	-49%	-22%	70%
	33400 Athletic Coaches	\$659,248	\$760,767	\$687,471	\$692,561	5%	-9%	1%
	33500 Welfare Activities Services	\$19,083	\$16,165	\$16,832	\$17,158	-10%	6%	2%

School Corporation Expenditures by Expenditure Type
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Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33990 Other Community Services; Other	\$42,913	\$47,000	\$90,257	\$23,736	-45%	-49%	-74%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,731,680	\$78,773	\$972,546	\$201,818	-88%	156%	-79%
	43000 Facilities Acquisition and Construction; Professional Services	\$199,176	\$122,228	\$305,931	\$459,063	130%	276%	50%
	45100 Building Acquisition, Construction and Improvements	\$9,079,767	\$3,903,103	\$5,489,978	\$3,903,171	-57%	0%	-29%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$315,541	\$39,400	\$91,316	\$120,680	-62%	206%	32%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$125,346	\$162,131	\$205,535	\$222,220	77%	37%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$208,880	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,537,514	\$6,199,320	\$6,264,810	\$6,268,203	77%	1%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$281,991	\$123,620	\$119,817		-58%	-3%
	51100 Debt Services; Principal on Debt; Bonds	\$2,320,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$40,539	\$118,918	\$99,352	\$114,448	182%	-4%	15%
	52100 Debt Services; Interest on Debt; Bonds	\$240,800	\$0	\$19,193	\$0	-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$531,442	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,707,000	\$9,600,000	\$13,515,000	\$14,963,500	94%	56%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$1,336,000	\$4,012,000	\$4,013,037	\$3,480,079	160%	-13%	-13%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$38,386			
	54200 Common School Fund; Principal	\$0	\$0	\$71,947	\$145,331			102%
	54250 Common School Fund; Interest	\$0	\$0	\$3,686	\$6,566			78%
	60700 Nonprogramed Charges; Scholarships	\$3,915	\$0	\$1,380	\$0	-100%		-100%
Nonoperational Total		\$28,156,928	\$25,380,074	\$31,989,459	\$30,806,565	9%	21%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$479,720	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,420,290	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$303,805	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,093,870	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$41,964	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$577,322	\$0	\$0	\$0			
Prorated By Fund Total		\$9,916,971	\$0	\$0	\$0			